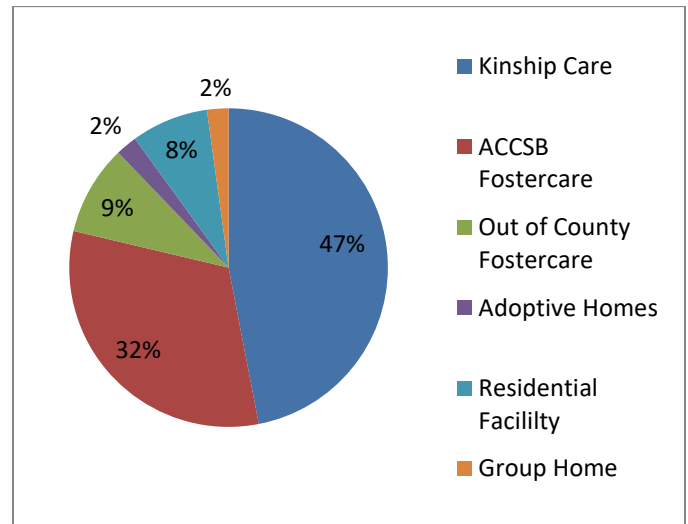
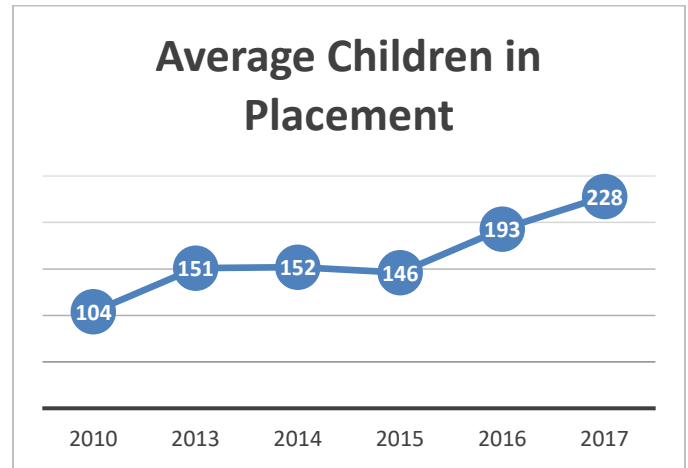


# Ashtabula County Children Services Board 2017 – Year in Review

## Case Statistics

- ACCSB received 2,529 reports of suspected child abuse and neglect
- An average of 72 new cases per month were “screened-in” for services
- Total number of children involved with the agency was 1,095
- Total number of new court filings was 248
- Total number of children removed was 209
- The average number of children in out-of-home care was 228
- The average number of Ongoing family cases per month was 120
- Total number of drug exposed babies was 52. Number of children <1 with removal reason of parental drug use was 41



- 15 adoptions were finalized
- Total number of agency licensed foster homes is 37
- The total cost of out-of-home care for abused and neglected children was \$3,587,049

Ashtabula County Children Services  
For the year ended December 31, 2017

<b>Receipts</b>			
Local Levies		3,905,281.13	48%
Federal Reimb		3,184,367.44	39%
State Reimb		665,571.68	8%
Support for the Care of children		84,507.47	1%
Direct Service Grant Proceeds		197,204.82	2%
Help Me Grow	161,429.82		
KPIP	35,775.00		
Refunds & Reimbursements		42,699.29	1%
 Total 2016 Receipts		<b>8,079,631.83</b>	

<b>Expenditures</b>			
<u>Caseworker Services</u>		2,622,136.88	33%
Intake, Assessments & Investigation	484,070.53		
Alternative Response	401,604.18		
Ongoing cases	777,329.25		
Resources and Permanency Planning	440,383.48		
Family support team	333,983.70		
After Hours Emergency Team	88,663.43		
Family Meetings	96,102.31		
<u>Services for children in Placement</u>		4,428,628.00	57%
Foster Care and Adoptive Placement	1,907,278.90		
Adoption Subsidies	178,499.81		
Paid Placements	1,816,914.58		
Transportation Services	295,320.92		
Independent Living Initiatives	116,526.24		
Foster child daycare	114,087.55		
<u>Other Direct Service Programs</u>		234,021.94	3%
Help Me Grow	197,721.94		
KPIP	36,300.00		
<u>Other Cost Categories</u>		546,969.51	7%
Maintenance & Custodians	120,282.33		
HR and Admin	171,043.28		
Fiscal and Support	242,834.72		
Staff Training & Education	9,668.97		
Community Education	3,140.21		
 Total 2016 Expenditures		<b>7,831,756.33</b>	

*All information presented on a cash basis.*