

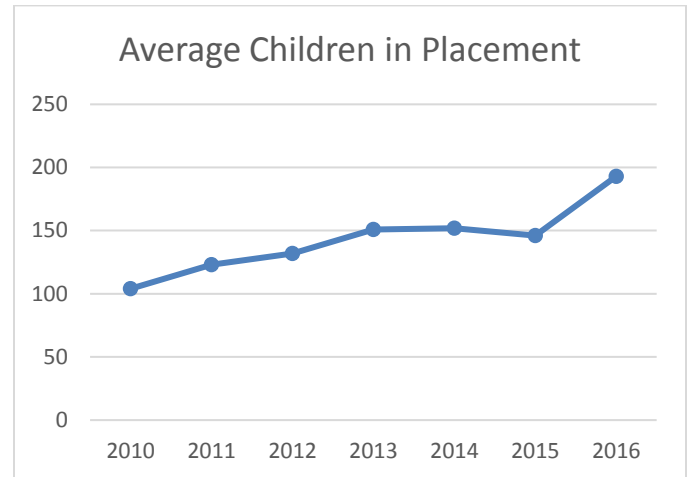
# Ashtabula County Children Services Board 2016 – Year in Review

## Case Statistics

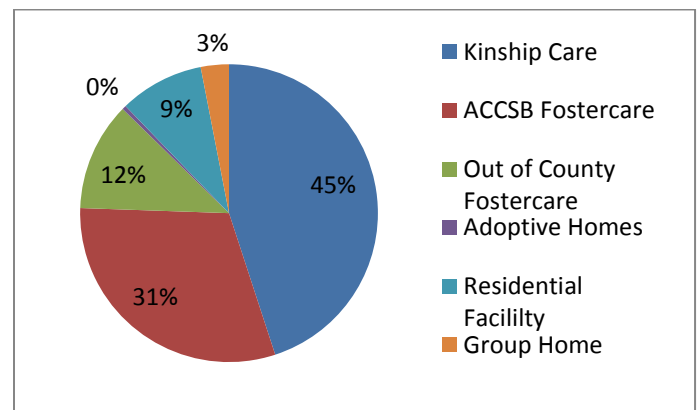
- ACCSB received 2,660 reports of suspected child abuse and neglect
- An average of 72 new cases per month were “screened-in” for services
- The average number of Ongoing family cases per month was 105
- The average number of children in out-of-home care was 193
- The average length of stay in out-of-home care is 9 months
- The total cost of out-of-home care for abused and neglected children was \$3,762,079

- 9 adoptions were finalized
- Total number of agency licensed foster homes is 33

**There has been an 85% increase in the number of children in care per month since 2010**



**Children are placed in care settings based on their individual needs. Placement costs range from \$22.85 per day to \$415 per day**



Ashtabula County Children Services  
For the year ended December 31, 2016

<b>Receipts</b>			
Local Levies		4,019,858.96	54%
Federal Reimb		2,346,493.50	32%
State Reimb		630,814.44	8%
Support for the Care of children		91,944.63	1%
Direct Service Grant Proceeds		264,161.14	4%
Help Me Grow	203,186.14		
KPIP	60,975.00		
Refunds & Reimbursements		92,032.73	1%
 Total 2016 Receipts		 7,445,305.40	

<b>Expenditures</b>			
<u>Caseworker Services</u>		2,524,664.99	36%
Intake, Assessments & Investigation	521,040.11		
Alternative Response	399,675.22		
Ongoing cases	629,431.79		
Resources and Permanency Planning	458,517.01		
Family support team	338,436.64		
After Hours Emergency Team	86,520.55		
Family Meetings	91,043.67		
<u>Services for children in Placement</u>		3,762,079.45	53%
Foster Care and Adoptive Placement	1,447,125.01		
Adoption Subsidies	193,587.42		
Paid Placements	1,702,883.02		
Transportation Services	233,371.24		
Independent Living Initiatives	97,218.42		
Foster child daycare	87,894.34		
<u>Other Direct Service Programs</u>		290,616.41	4%
Help Me Grow	233,466.41		
KPIP	57,150.00		
<u>Other Cost Categories</u>		480,570.58	7%
Maintenance & Custodians	112,960.26		
HR and Admin	158,602.54		
Fiscal and Support	197,117.99		
Staff Training & Education	7,697.34		
Community Education	4,192.45		
 Total 2016 Expenditures		 7,057,931.43	

*All information presented on a cash basis.*