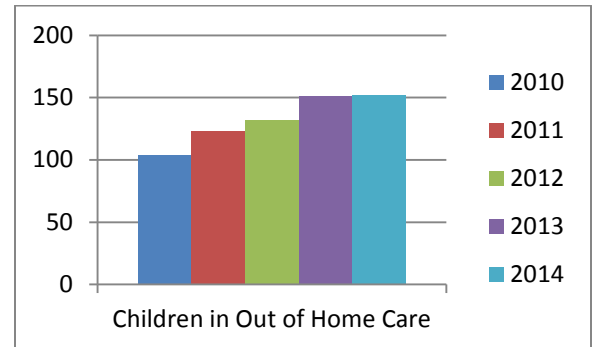


Ashtabula County Children Services Board 2014 – Year in Review

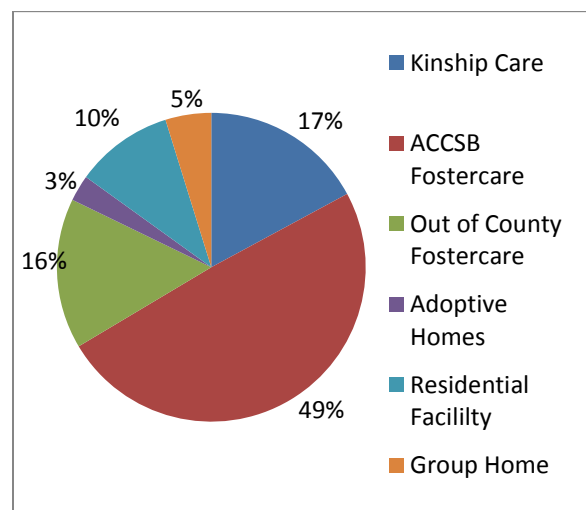
Case Statistics

- ACCSB received 2,335 reports of suspected child abuse and neglect
- An average of 65 new cases per month were “screened-in” for services
- The average number of Ongoing family cases per month was 98
- The average number of children in out-of-home care was 152
- The average length of stay in out-of-home care is 9 months
- The total cost of out-of-home for abused and neglected children was \$3,014,842
- 19 adoptions were finalized
- There was a total of 41 foster and/or adoptive homes in our county

There has been a 41% increase in the number of children in care per month since 2010



Children are placed in care settings based on their individual needs. Placement costs range from \$22.85 per day to \$260 per day



Ashtabula County Children Services
For the year ended December 31, 2014

Receipts			
Levy		3,218,192.87	49%
Federal Reimb		2,393,716.24	36%
State Reimb		569,351.59	9%
Support for the Care of children		101,367.71	2%
Direct Service Grant Proceeds		301,837.33	5%
Summer Foods Program	71,441.83		
Help Me Grow	230,395.50		
Refunds & Reimbursements		26,561.06	0%
Total 2014 Receipts		6,611,026.80	

Expenditures			
<u>Caseworker Services</u>		2,280,756.01	33%
Intake, Assessments & Investigation	498,502.63		
AR	444,102.62		
Ongoing cases	621,447.33		
Resources and Permanency Planning	356,681.85		
Family support team	188,092.03		
After Hours Emergency Team	88,076.55		
Family Meetings	83,853.00		
<u>Services for children in Placement</u>		3,651,817.26	53%
Foster Care and Adoptive Placement	1,947,653.44		
Adoption Subsidies	162,169.89		
Paid Placements	1,166,617.88		
Transportation Services	214,514.14		
Independent Living Initiatives	107,423.92		
Foster child daycare	53,437.99		
<u>Other Direct Service Programs</u>		398,419.27	6%
Summer Foods Program	89,225.09		
Help Me Grow	244,169.18		
KPIP	65,025.00		
<u>Other Cost Categories</u>		552,053.50	8%
Maintenance & Custodians	115,913.10		
HR and Admin	247,794.58		
Fiscal and Support	175,863.43		
Staff Training & Education	7,997.84		
Community Education	4,484.55		
Total 2014 Expenditures		6,883,046.04	