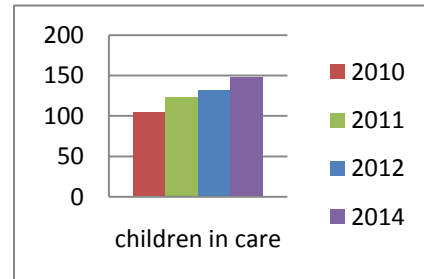


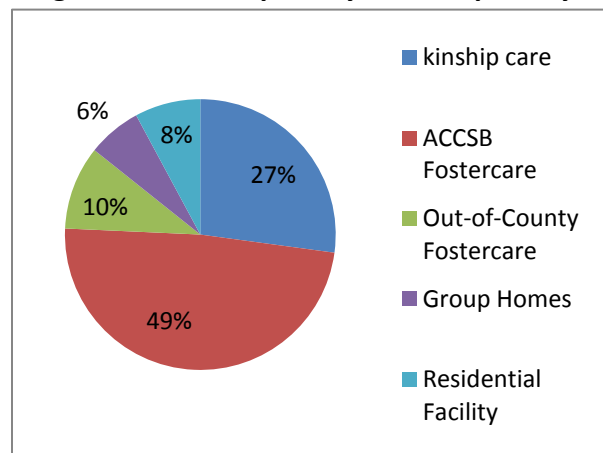
Case Statistics

- ACCSB received 2,766 reports of suspected child abuse and neglect
- An average of 80 new cases per month were “screened-in” for services
- The average number of Ongoing family cases per month was 105
- The average number of children in out-of-home care was 147
- The average length of stay in out-of-home care is 9 months
- The total cost of out-of-home for abused and neglected children was \$2,526,500.00

There has been a 41% increase in the number of children in care per month since 2010



Children are placed in care settings based on their individual needs. Placement costs range from \$22.85 per day to \$260 per day



Ashtabula County Children Services
For the year ended December 31, 2013

Receipts			
Levy		3,239,676.67	48%
Federal Reimb		2,310,733.09	34%
State Reimb		584,852.24	9%
Support for the Care of children		153,879.93	2%
Direct Service Grant Proceeds		400,912.88	6%
Summer Foods Program	117,963.88		
Help Me Grow	282,949.00		
Refunds & Reimbursements		35,600.68	1%
 Total 2013 Receipts		 6,725,655.49	

Expenditures			
Caseworker Services		2,582,994.05	38%
Intake, Assessments & Investigation	739,636.13		
AR	232,098.68		
Ongoing cases	726,729.77		
Resources and Permanency Planning	415,560.97		
Family support team	241,219.74		
After Hours Emergency Team	86,572.07		
Family Meetings	141,176.69		
Services for children in Placement		3,200,512.50	47%
Foster Care and Adoptive Placement	1,378,492.42		
Adoption Subsidies	158,511.60		
Paid Placements	1,223,557.34		
Transportation Services	277,361.20		
Independent Living Initiatives	89,247.17		
Foster child daycare	73,342.77		
Other Direct Service Programs	-	443,834.10	7%
Summer Foods Program	105,585.77		
Help Me Grow	276,448.33		
KPIP	61,800.00		
Other Cost Categories	-	597,979.20	9%
Maintenance & Custodians	103,989.44		
HR and Admin	286,139.00		
Fiscal and Support	186,390.32		
Staff Training & Education	11,279.08		
Community Education	10,181.36		
 Total Expenditures		 6,825,319.85	

2013 EXPENDITURE BREAKDOWN

<u>Caseworker Services</u>		2,483,231.94	37%
Intake, Assessments & Investigation	711,140.53		
AR	221,426.59		
Ongoing cases	694,658.46		
Resources and Permanency Planning	401,780.76		
Family support team	233,133.15		
After Hours Emergency Team	84,784.23		
Family Meetings	136,308.22		
<u>Services for children in Placement</u>		3,195,388.99	48%
Foster Care and Adoptive Placement	1,391,192.42		
Adoption Subsidies	158,511.60		
Paid Placements	1,223,557.34		
Transportation Services	263,113.40		
Indep Living Initiatives	85,671.46		
Foster child daycare	73,342.77		
<u>Other Direct Service Programs</u>	-	454,249.08	7%
Summer Foods Program	116,000.75		
Help Me Grow	276,448.33		
KPIP	61,800.00		
<u>Other Cost Categories</u>	-	573,911.97	9%
Maintenance & Custodians	101,238.90		
HR and Admin	274,449.20		
Fiscal and Support	178,138.70		
Staff Training & Education	11,279.08		
Community Education	8,806.09		
		<u>\$ 6,706,781.98</u>	