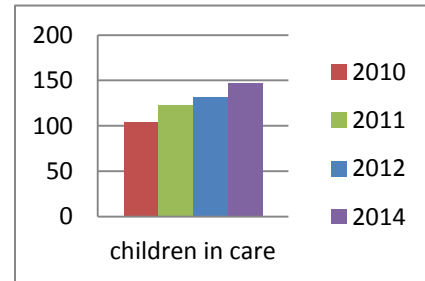


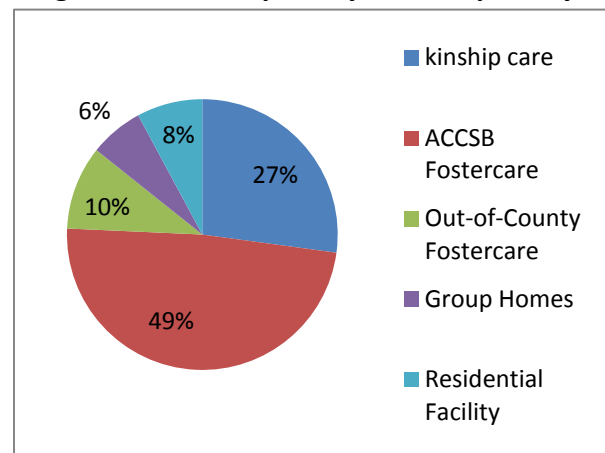
## Case Statistics

- ACCSB received 2,766 reports of suspected child abuse and neglect
- An average of 80 new cases per month were “screened-in” for services
- The average number of Ongoing family cases per month was 105
- The average number of children in out-of-home care was 147
- The average length of stay in out-of-home care is 9 months
- The total cost of out-of-home for abused and neglected children was \$2,526,500.00

**There has been a 41% increase in the number of children in care per month since 2010**



**Children are placed in care settings based on their individual needs. Placement costs range from \$22.85 per day to \$260 per day**



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## 2013 EXPENDITURE BREAKDOWN

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<u>Caseworker Services</u>		2,483,231.94	37%
Intake, Assessments & Investigation	711,140.53		
AR	221,426.59		
Ongoing cases	694,658.46		
Resources and Permanency Planning	401,780.76		
Family support team	233,133.15		
After Hours Emergency Team	84,784.23		
Family Meetings	136,308.22		
<u>Services for children in Placement</u>		3,195,388.99	48%
Foster Care and Adoptive Placement	1,391,192.42		
Adoption Subsidies	158,511.60		
Paid Placements	1,223,557.34		
Transportation Services	263,113.40		
Indep Living Initiatives	85,671.46		
Foster child daycare	73,342.77		
<u>Other Direct Service Programs</u>	-	454,249.08	7%
Summer Foods Program	116,000.75		
Help Me Grow	276,448.33		
KPIP	61,800.00		
<u>Other Cost Categories</u>	-	573,911.97	9%
Maintenance & Custodians	101,238.90		
HR and Admin	274,449.20		
Fiscal and Support	178,138.70		
Staff Training & Education	11,279.08		
Community Education	8,806.09		
		<u>\$ 6,706,781.98</u>	